

Dallas Water Utilities— Residential <sup>1</sup>	Water Cost Per 1,000 Gallons	Sewer Cost Per 1,000 Gallons
Up to 4,000 Gallons	\$1.54	\$4.26
4,001 to 10,000 Gallons	\$3.00	\$4.26
10,000 to 15,000 Gallons	\$4.20	\$4.26
Above 15,000 Gallons	\$5.38	\$4.26

Dallas Water Utilities— General Services <sup>1</sup>	Water Cost Per 1,000 Gallons	Sewer Cost Per 1,000 Gallons
Up to 10,000 Gallons	\$2.03	\$2.74
Above 10,000 Gallons	\$2.50	\$2.74
Above 10,000 Gallons and 1.4 Times Annual Average Monthly Usage	\$3.68	\$2.74

Dallas Water Utilities— Optional General Services <sup>1</sup>	Water Cost	Sewer Cost
1st Million Gallons or Less (Minimum)	\$1,593	\$2.68
Above 1 Million Gallons (Per 1,000 Gallons)	\$2.05	\$2.68
Sewer Metered Separately		\$2.77

<sup>1</sup>Prices reflect prompt-pay discount and are effective October 1, 2009.

### Electricity

Most of Texas, including Dallas, is in a deregulated area for electricity choice. Business customers may choose from multiple electricity providers and negotiate best rates based on their individual needs. For more information about Texas electricity providers, visit [www.powertochoose.com](http://www.powertochoose.com).

As a general guideline, a mid-sized manufacturer might expect a rate between 6.5 to 8.5 cents per kilowatt hour. This is an estimate and is subject to change.

Natural Gas <sup>2</sup>	Customer Charge/Mo	Commodity Charge/McF
Residential	\$15.33	\$0.6164
Commercial (<3,000 avg. McF/Yr)	\$28.62	\$0.6109
Industrial	\$514.78	\$0.0255 to \$0.2200

<sup>2</sup>Excludes additional charges such as gas cost recovery, weather normalization, taxes and fees. Rate is current as of September 9, 2009 and is subject to change.

Source: Atmos Energy Corp Tariffs for Mid-Tex. <http://www.atmosenergy.com/about/tariffs.html?st=mtx&pass=1>

Telephone <sup>3</sup>	Price/Mo
Single flat business line with limited long distance	\$50
Small office with T-1-type facility (about 150 voice lines with limited data)	\$600 to \$700
Higher bandwidth with 150 voice lines and more data	\$700 to \$850

<sup>3</sup>Estimate

Source: AT&T